

Analysis of Planning Enforcement Workload

Appendix 4

year	No. cases opened	No. cases closed from year opened*	No. cases resulting in site visit	No closed in year	Open cases at close of period	% change in open cases	No. currently outstanding from year opened	Total year caseload
2001/2002	401	398	0	9	392		3	401
** 2002/2003	782	763	281	36	1138	190%	19	1174
2003/2004	881	866	632	164	1855	63%	15	2019
sub total 2001/2 to 2003/4	2064	2027	913	209		373%	37	
2004/2005	898	795	864	1264	1489	-20%	103	2753
2005/2006	939	762	872	746	1682	13%	177	2428
2006/2007	686	485	621	1064	1304	-22%	201	2368
sub total 2004/5- 2006/7	2523	2042	2357	3074		-30%	481	
2007/2008	914	507	897	1289	929	-29%	407	2218

* This value in each year will change as cases close subsequently

** Site visits are only recorded from Oct 2002

*** Figures include supplementary agency staff. In 2006-2008 there was an effective reduction by 1 fte due to sickness and suspension that is not shown

1. When the service was transferred at the end of 2003/4 there were 1855 (2064-209) open cases
2. The caseload for the team in the year 2004/5 was (1855 + 898) 2753 and has reduced
3. In the period 2001/2 to 2003/4 the open cases workload increased by 1463 (373%)
4. In the period 2004/5 to 2006/7 the open cases workload was reduced by 551 (30%)
5. The general trend of cases opened is increasing (See graph 1. - 2006/7 is the only year with a reported fall)
6. The total number of cases per officer has fallen due to additional agency staffing and case closures rates overall above view cases opened

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